

The Five Case Model

A workshop looking at the Treasury five case Model for business cases

Tuesday 8th June 2010

9.00am – 5.00pm

Speakers:

- **Duane Passman** – Director of 3Ts, Estates & Facilities, Brighton & Sussex University Hospitals NHS Trust
- **Grace Bishop** - Joint Chief Operating Officer, South West London Support Partnership
- **Liz Whelan** - LIFT Programme Manager for South West London PCTs and Senior Lecturer in the Medical Architecture Research Unit (MARU) at LSBU

9.00 **Arrival, reception and refreshments**

9.15 **Introduction**

9.45 **Setting the Context: The Treasury Green Book, the Capital Investment Manual, the 5 Case model and OGC Gateway**

An overview of four key documents and processes, and how they fit together

10.00 **Strategic Case**

Making the strategic case and its key role in the business case

10.30 **Break for tea/coffee**

11.00 **Economic Case**

The three parts of the economic appraisal - the most technical part of the business case

12.15 **Buffet Lunch**

1.00 **Economic Case**

Looking at a scenario to think about application of economic appraisal techniques

2.15 **Break for tea/coffee**

2.45 **Affordability**

How to demonstrate affordability in a business case drawing on personal experience of writing and reviewing cases. Some technical subjects will be looked at, such as the difference between capital and revenue

3.30 **Commercial Case**

What the business case needs to say about legal issues

4.00 **Project Management Case**

What needs to be in this chapter of the business case and how it links to the other chapters, in particular the strategic, economic and financial chapters

4.30 **Questions**

5.00 **Close**

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BOOKING FORM

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